

LAKSHMI FINANCE & INDUSTRIAL CORPORATION LIMITED

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31ST, 2017

(Rs. in Lakhs)

Sl. No.	Particulars	3 Months ended (31/12/2017) (Unaudited)	Preceding 3 Months ended (30/09/2017) (Unaudited)	Corresponding 3 Months ended in the previous year (31/12/2016) (Unaudited)	Year to date figures for current period ended (31/12/2017) (Unaudited)	Year to date figures for the previous year ended (31/12/2016) (Unaudited)	Previous year ended (31/03/2017) (Audited)
1	Income from operations	163.21	130.75	76.69	433.53	269.45	412.15
2	Expenditure:						
	a) Employee benefit expense	23.94	22.53	22.05	68.88	61.13	91.06
	b) Other Expenditure	7.95	12.09	7.73	28.80	24.93	33.49
	c) Depreciation and amortisation	1.39	1.35	1.47	4.02	4.43	5.92
	Total expenditure: (a to c)	33.28	35.97	31.25	101.70	90.49	130.47
3	Profit/Loss from operations before Other Income, Finance costs and exceptional items (1-2)	129.93	94.78	45.44	331.83	178.96	281.68
4	Other income	9.58	11.52	9.74	30.65	27.46	36.99
5	Profit/Loss from ordinary activities before finance costs and Exceptional items (3+4)	139.51	106.30	55.18	362.48	206.42	318.67
6	Finance costs	-	-	-	-	-	-
7	Profit/Loss from ordinary activities after finance costs but before Exceptional items (5-6)	139.51	106.30	55.18	362.48	206.42	318.67
8	Exceptional items	-	-	-	-	-	-
9	Profit/Loss from ordinary activities before tax (7-8)	139.51	106.30	55.18	362.48	206.42	318.67
10	Tax expense	14.00	11.90	-	31.00	10.40	4.07
11	Net Profit/Loss from ordinary activities after tax (9-10)	125.51	94.40	55.18	331.48	196.02	314.60
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit/Loss for the period (11-12)	125.51	94.40	55.18	331.48	196.02	314.60
14	Share of Profit/(Loss) of Associates *	-	-	-	-	-	-
15	Minority Interest *	-	-	-	-	-	-
16	Net Profit after taxes, minority interest and share of profit of associates	125.51	94.40	55.18	331.48	196.02	314.60
17	Paid-up equity share capital (Face value of Rs. 10 each)	300.00	300.00	300.00	300.00	300.00	300.00
18	Reserves excluding revaluation reserve as per balance sheet of previous accounting year	-	-	-	-	-	3,574.08
19	(I)Earnings per share (before extraordinary items) (Basic and Diluted) - Rs.	4.18	3.15	1.84	11.05	6.53	10.49
	(II)Earnings per share (after extraordinary items) (Basic and Diluted) - Rs.	4.18	3.15	1.84	11.05	6.53	10.49

* Not applicable

Notes:

- The above results are reviewed by the Audit Committee and approved by the Board at its meeting held on 6th February'2018.
- The Company is engaged mainly in the business of financial activities, i.e Portfolio Investments. Since all the activities are related to the main activity, there are no reportable segments as per Accounting Standard on Segment Reporting (AS-17).
- Previous periods' figures have been regrouped/rearranged wherever necessary to conform to the current periods' classification.
- Accounting Policies declared by the Company in the Annual Accounts for the year ended 31st March, 2017 have been consistently followed.
- Provision for diminution in the value of Investments, provision as per RBI guidelines, provision for deferred tax, provision for leave encashment, provision for gratuity if any, will be considered at the end of the year.
- The above results have been subjected to " Limited Review" by Auditors of the Company.

Place : Hyderabad

Date : 06.02.2018